

# Chute Lake Elementary PAC

## Proposed Budget 2018 - 2019

Retained Earning as of September 1, 2018

63,619

<b>Projected Revenue</b>		
Direct Access Grant		11,400
Hot Lunch		20,000
Fundraising		
Family Photo		1,200
Spring Carnival		6,000
Family Dance		400
CLE Apparel		200
Purdy's Choclates		600
<b>Projected Revenue Total</b>		<b>39,800</b>

<b>Proposed Expenses</b>		
Fieldtrip & Bussing		10,000
Teacher/Library Allocation		6,000
Artist in Residence		3,200
Virtual Fieldtrips		2,800
Grade 6 Ski Trip		1,000
PAC Admin/Meeting		200
Welcome Back Coffee		200
Hotlunch Website Renewal		350
COBSS		1,025
Staff Appreciation Lunch		1,000
PAC Volunteer Appreciation		1,200
Scream Program		2,800
Chrome Books		13,000
Musical Instruments		3,500
<b>Proposed Expenses Total</b>		<b>46,275</b>