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|---|---|---|---|
| Chute Lake Elementary - PAC | | | 12/10/2016 |
| PROPOSED BUDGET 2016 - 2017 | | | |
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| Retained Earnings as of Sept 01, 2016 | | $32,871.23 | |
| | | | |
| **Projected Revenue** | | | |
| Direct Access Grant | | $9,820 | |
| Hot Lunch | | $20,000 | |
| Fundraising: | | | |
| Family Photo | | $1,500 | |
| Dinner and Movie Night | | $500 | |
| Spring Carnival | | $6,000 | |
| Family Dance | | $600 | |
| Fresh to You Fundraiser | | $1,200 | |
| Save On Gift Cards | | $1,200 | |
| | | | |
| | Projected Revenue Total | $40,820 | |
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| **Proposed Expenses** | | | |
| Fieldtrip Bussing | | $10,000 | |
| Teacher-Library Allocation | | $5,700 | |
| Artist Studies | | $5,000 | |
| Gymanstics | | $5,000 | |
| In School Fieldtrips/ Virtual Fieldtrips | | $2,800 | |
| Grade 6 Ski trip | | $1,000 | |
| PAC Admin/ meeting/volunteer | | $800 | |
| Welcome  Coffee & BBQ | | $500 | |
| Teacher Appreciation Lunch | | $500 | |
| Hotlunches.net renewal | | $500 | |
| COBSS | | $1,025 | |
| Upstairs Furniture | | $13,000 | |
| Approved: | | | |
| Intermediate Winter Trip | | $1,000 | |
| Garden | | $600 | |
| Library | | $500 | |
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| | Proposed Expenses Total | $47,925 | |