



**Chute Lake Elementary School Parent
Advisory Council**

2022/2023 General Account Budget	2022/2023 Proposed General Account Budget	
Anticipated Bank Balance June 30, 2022	\$48,800	
ANTICIPATED 2022/2023 FUNDRAISING		
Hot Lunch	8000	
Family Photo (x sessions at \$25)	600	
Dance	0	
Market	1000	
Spring Carnival	5000	
Purdy's	1000	
Art Cards (\$5K income less \$2.7K printing)	0	
Labels Labels	50	
Cobbs Bread	0	
Bottle drive/account	50	
CLE Apparel	0	
Projected Revenue	15,700	
ENRICHMENT		
Fieldtrips (GAMING GRANT)		
Student Seminars/Visiting Instructors, technology updates, student council etc.	12,000	
GPE Violin Donation	450	
Teacher/Library Allocation (20 x \$300, +library, music & learning resources)	6,900	
Intermediate Ski Trip	1000	
	20,350	
Large Projects/Multi-Year Projects (to be drawn from PAC General Savings Account & project specific fundraising programs)		
Outdoor Learning Space Enhancement / rainbow project / sensory paths etc.	5,000	
	5,000	
RECOGNITION		
Staff Appreciation	1500	
PAC Volunteer Appreciation	500	
COBSS (Scholarship)	1025	
	3,025	
COMMUNITY OUTREACH		
Kindergarten CLE Spiritwear	1000	
Parent Education	1500	
Parent Coffee events, welcome back BBQ, engagement etc.	1500	
Student treat day	1000	
Free Family Skate (pursue sponsorship)	700	
	5,700	
PAC OPERATIONS		
Meetings	200	
Admin - HL website renewal, etc	500	
	700	
Proposed Expenses	34,775	
Proposed Use of Retained Balance from Prior Years	(19,075)	
Retained bank balance at year end	29,725	