



**Chute Lake Elementary School Parent
Advisory Council**

2020/2021 General Account Budget	2021/2022 Approved General Account Budget	2021/2022 April 2022 Amendment General Account Budget
Reconciled bank balance August 31, 2021	\$41,085	\$41,085
FUNDRAISING		
Hot Lunch	7000	7000
Family Photo (x sessions at \$25)	600	600
Dance	0	0
Crafters Fair	0	0
Spring Carnival	1500	1500
Purdy's	1000	1000
Art Cards (\$5K income less \$2.7K printing)	0	0
Mabels Labels	100	100
Cobbs Bread	0	0
Bottle drive/account	500	500
CLE Apparel	500	500
Projected Revenue	11,200	11,200
ENRICHMENT		
Fieldtrips		
Student Seminars/Visiting Instructors	2500	2500
Teacher/Library Allocation (20 x \$300, +library)	6300	6900
Chrome books/lpads	11680	11680
Student Council	500	500
Intermediate Ski Trip	0	0
	20,980	21,580
RECOGNITION		
Staff Appreciation	1000	1000
PAC Volunteer Appreciation	500	500
COBSS (Scholarship)	1025	1025
	2,525	2,525
COMMUNITY OUTREACH		
Parent Education	1500	1500
Welcome back coffee	0	0
Morning coffees	200	200
Welcome back BBQ	0	0
Family Skate	665	665
	865	2,365
PAC OPERATIONS		
Meetings	200	200
Admin - HL website renewal, etc	500	500
	700	700
Proposed Expenses	25,070	27,170
Proposed Income (Deficit)	(13,870)	(15,970)
Retained bank balance at year end	27,215	25,115