



Chute Lake Elementary School Parent Advisory Council

Feb 9, 2022

2021-2022 Actual

	Income	Expense	Net Income (Expense)	2021/2022 Budget	Variance
FUNDRAISING					
Hot Lunch	17,658	15,164	2,494	7,000	-4,506
Family Photo	850	0	850	600	250
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	1,500	-1,500
Purdy's	4,241	0	4,241	1,000	3,241
CLE Apparel	4,119	3,506	613	500	113
Mabels Labels	128	0	128	100	28
Plant Fundraiser	0	0	0	0	0
Bottle drive/account	0	0	0	500	-500
	26,995	18,670	8,326	11,200	-2,874
ENRICHMENT					
Direct Access Grant	9,260	0	9,260	8,680	580
Field trips and Bussing	0	10,000	10,000	10,000	0
student seminars/visiting instructors	0	0	0	2,500	-2,500
Teacher/Library Allocation	0	6,300	0	6,300	0
Outdoor Cart and Toys	0	0	0	500	-500
Chrome books/lpads	0	0	0	11,680	-11,680
Student Council	0	0	0	500	-500
Intermediate Ski Trip	0	0	0	0	0
	9,260	26,302	29,258	40,160	-4,602
RECOGNITION					
Staff Appreciation	0	0	0	1,000	-1,000
PAC Volunteer Appreciation	0	0	0	500	-500
COBSS (Scholarship)	0	1,025	0	1,025	0
	0	1,025	0	2,525	-1,500
COMMUNITY OUTREACH					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	200	-200
Welcome back BBQ	0	0	0	0	0
Family Skate	600	529	71	665	136
	600	529	71	865	-64
PAC OPERATIONS					
Meetings	0	0	0	200	-200
Admin	0	481	-481	500	19
Other	0	0	0	0	0
	0	481	-481	700	-181
Income (Deficit)	36,855	47,006	37,174	1 55,450	-9,221