



## Chute Lake Elementary School Parent Advisory Council

2020/2021 Gaming Account Budget	2020/2021 Approved Gaming Account Budget	2020/2021 Proposed Amended Gaming Account Budget
<b>Reconciled bank balance July 30, 2021</b>	<b>3,297.39</b>	<b>3,297.39</b>
<b>FUNDRAISING</b>		
Hot Lunch	0	0
Family Photo	0	0
Dance	0	0
Crafters Fair	0	0
Spring Carnival	0	0
Purdy's	0	0
CLE Apparel	0	0
Mabels Labels	0	0
Cobbs Bread	0	0
Bottle drive/account	0	0
Save on GC	0	0
Direct Access Grant	8,680	9,260
<b>Projected Revenue</b>	<b>8,680</b>	<b>9,260</b>
<b>ENRICHMENT</b>		
Artist in Residence	0	0
Field trips and Bussing	10,000	10,000
Outdoor toys and storage		1,000
Student Council	0	0
Lego Mindstorm	0	0
	10,000	11,000
<b>COMMUNITY OUTREACH</b>		
Welcome back coffee	0	0
Morning coffees	0	0
Welcome back BBQ	0	0
Family Skate	0	0
	0	0
<b>Proposed Expenses</b>	<b>10,000</b>	<b>11,000</b>
<b>Proposed Income (Deficit)</b>	<b>(1,320)</b>	<b>(1,740)</b>
<b>Retained bank balance at year end</b>	<b>1,977</b>	<b>1,557</b>