



## Chute Lake Elementary School Parent Advisory Council

As of May 31, 2021

2020/2021 Actual

	Income	Expense	Net Income (Expense)	2020/2021 Budget	Variance
<b>FUNDRAISING</b>					
Hot Lunch	0	75	-75	0	-75
Family Photo	1,525	0	1,525	900	625
Dance	0	0	0	0	0
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	0	0
Purdy's	2,868	0	2,868	2,000	868
CLE Apparel	0	0	0	0	0
Art Cards	2,769	0	2,769	2,300	469
Mabels Labels	106	0	106	100	6
Plant Fundraiser	2,294	1,611	683	0	683
Bottle drive/account	669	0	669	500	169
Save on GC	0	0	0	500	-500
	10,231	1,686	8,545	6,300	2,245
<b>ENRICHMENT</b>					
Direct Access Grant	8,680	0	8,680	8,680	0
Artist in Residence	0	3,802	-3,802	-3,500	-302
Virtual Fieldtrips	0	0	0	-4,000	4,000
Field trips and Bussing	0	4	-4	0	-4
Voices	0	0	0	0	0
Teacher/Library Allocation	0	6,300	-6,300	-6,300	0
Outdoor Cart and Toys	0	4,532	-4,532	-4,550	18
Chrome books/lpads	0	0	0	0	0
Student Council	0	0	0	0	0
Lego Mindstorm	0	0	0	-2,000	2,000
Bitsbox	0	0	0	0	0
Music Dept.	0	0	0	0	0
Buddy Bench	0	0	0	0	0
Intermediate Ski Trip	0	0	0	0	0
	8,680	14,637	-5,957	-11,670	5,713

<b>RECOGNITION</b>					
Staff Appreciation	0	998	-998	-1,000	2
PAC Volunteer Appreciation	0	46	-46	-250	204
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0
	0	2,069	-2,069	-2,275	206
<b>COMMUNITY OUTREACH</b>					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	0	0	0	0
Family Skate	0	0	0	0	0
	0	0	0	0	0
<b>PAC OPERATIONS</b>					
Meetings	0	0	0	-200	200
Admin	0	32	-32	-350	318
Other - PY Grade 5 cookies	0	290	-290	0	-290
	0	322	-322	-550	228
<b>Income (Deficit)</b>	18,911	18,714	197	-8,195	8,392