

Chute Lake Elementary School Parent Advisory Council								
2020/2021 Actual					2021/2022 Budget			
	Income	O	Net Income (Expense)	2019/2020 Budget	Variance	Income	Expense	Increase (decrease) in budget compared to PY budget
FUNDRAISING								
Hot Lunch	0		0	0	0	7,000	0	7,000
Family Photo			0	900	-900	600	0	-300
Dance	0		0	0	0	0	0	0
Crafters Fair	0		0	0	0	1,500	0	1,500
Spring Carnival	0		0	0	0	1,500	0	1,500
Purdy's	0		0	2,000	-2,000	1,000	0	-1,000
CLE Apparel	0		0	0	0	200	0	200
Art Cards			0	2,300	-2,300	0	0	-2,300
Mabels Labels			0	100	-100	100	0	0
Cobbs Bread			0	0	0	0	0	0
Bottle Drive/Account			0	500	-500	500	0	0
	0	0	0	5,800	-5,800	12,400	0	
ENRICHMENT								
Direct Access Grant			0	8,680	-8,680	8,680	0	0
Artist in Residence			0	0	0	0	0	0
Virtual Fieldtrips			0	-4,000	4,000	0	0	-4,000
Field trips and Bussing			0	0	0	0	10,000	10,000
Voices	0		0	0	0	0	2,080	2,080
Teacher/Library Allocation	6,300		6,300	-6,300	12,600	0	6,300	0
Outdoor cart/toys			0	-4,550	4,550	0	0	-4,550
Chrome books/Ipads	0		0	0	0	0	6,000	6,000
Student Council	0		0	0	0	0	500	500
Music Dept.			0	0	0	0	0	0
Intermediate Ski Trip	0		0	0	0	0	0	0
	6,300	0	6,300	-6,170	12,470	8,680	24,880	
RECOGNITION								
Staff Appreciation			0	-1,000	1,000	0	1,000	0
PAC Volunteer Appreciation			0	-250	250	0	500	250
COBSS (Scholarship)	1,025		1,025	-1,025	2,050	0	1,025	0
	1,025	0	1,025	-2,275	3,300	0	2,525	
COMMUNITY OUTREACH								
Welcome back coffee	0		0	0	0	0	0	0
Morning coffees	0		0	0	0	0	0	0
Welcome back BBQ	0		0	0	0	0	0	0
Family Skate	0		0	0	0	0	400	400
	0	0	0	0	0	0	400	
PAC OPERATIONS								
Meetings	0		0	-200	200	0	200	0
Admin			0	-350	350	0	500	150
Other			0	0	0	0	0	0
	0	0	0	-550	550	0	700	150
	7,325	0	7,325	-3,195	10,520	21,080	28,505	-7,425
								Total Budgeted Income