

**Chute Lake Elementary
School Parent Advisory
Council**

As of Dec 31, 2020	2020/2021 Actual			2020/2021 Budget	Variance	Discussion (>\$100 difference)
	Income	Expense	Net Income (Expense)			
FUNDRAISING						
Hot Lunch	47	76	-30	0	-30	
Family Photo	900	0	900	900	0	
Dance	0	0	0	0	0	
Winter Market	0	0	0	0	0	
Spring Carnival	0	0	0	0	0	
Purdy's	2,607	0	2,607	2,000	607	Purdy's made more than budgeted
CLE Apparel	0	0	0	0	0	
Art Cards	0	0	0	2,300	-2,300	Further expense of Ditto's payment and Art Card income in January.
Mabels Labels	106	0	106	100	6	
Cobbs Bread	0	0	0	0	0	
Bottle drive/account	268	0	268	500	-232	One bottle drive to date, second one?
Save on GC	0	0	0	500	-500	No gift card fundraiser this year.
	3,928	76	3,852	6,300	-2,448	
ENRICHMENT						
Direct Access Grant	8,680	0	8,680	8,680	0	
Artist in Residence	0	3,802	-3,802	-3,500	-302	Artist was \$300 more than budgeted.
Virtual Fieldtrips	0	0	0	-4,000	4,000	No virtual field trips to date.
Field trips and Bussing	0	2	-2	0	-2	
Voices	0	0	0	0	0	
Teacher/Library Allocation	0	6,300	-6,300	-6,300	0	
Outdoor Cart and Toys	0	4,606	-4,606	-4,550	-56	
Chrome books/lpads	0	0	0	0	0	
Student Council	0	0	0	0	0	
Lego Mindstorm	0	0	0	-2,000	2,000	No Lego Mindstorm to date.
Bitsbox	0	0	0	0	0	
Music Dept.	0	0	0	0	0	
Buddy Bench			0	0	0	
Intermediate Ski Trip	0	0	0	0	0	
	8,680	14,710	-6,030	-11,670	5,640	
RECOGNITION						
Staff Appreciation	0	180	-180	-1,000	820	Spring break and year end appreciation to come.
PAC Volunteer Appreciation	0	0	0	-250	250	Year end appreciation?
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0	
	0	1,205	-1,205	-2,275	1,070	

COMMUNITY OUTREACH						
Welcome back coffee	0	0	0	0	0	
Morning coffees	0	0	0	0	0	
Welcome back BBQ	0	0	0	0	0	
Family Skate	0	0	0	0	0	
	0	0	0	0	0	
PAC OPERATIONS						
Meetings	0	0	0	-200	200	Nothing to date.
Admin	0	16	-16	-350	334	Combined with other. No discussion
Other - PY Grade 5 cookies	0	290	-290	0	-290	
	0	306	-306	-550	244	
Income (Deficit)	12,608	16,297	-3,689	-8,195	4,506	
Note: Hot lunch revenue includes \$46.50 received for payment for prior year and \$74.50 refunded for unearned prior year revenue.						
Unearned revenue (Net HL Revenue received in prior year that was carried	1,272	???				