

<b>Chute Lake Elementary School Parent Advisory Council</b>					
As of January 31, 2021	2020/2021 Actual				
	Income	Expense	Net Income (Expense)	2020/2021 Budget	Variance
<b>FUNDRAISING</b>					
Hot Lunch	47	76	-30	0	-30
Family Photo	900	0	900	900	0
Dance	0	0	0	0	0
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	0	0
Purdy's	2,607	0	2,607	2,000	607
CLE Apparel	0	0	0	0	0
Art Cards	0	0	0	2,300	-2,300
Mabels Labels	106	0	106	100	6
Cobbs Bread	0	0	0	0	0
Bottle drive/account	268	0	268	500	-232
Save on GC	0	0	0	500	-500
	3,928	76	3,852	6,300	-2,448
<b>ENRICHMENT</b>					
Direct Access Grant	8,680	0	8,680	8,680	0
Artist in Residence	0	3,802	-3,802	-3,500	-302
Virtual Fieldtrips	0	0	0	-4,000	4,000
Field trips and Bussing	0	2	-2	0	-2
Voices	0	0	0	0	0
Teacher/Library Allocation	0	6,300	-6,300	-6,300	0
Outdoor Cart and Toys	0	4,606	-4,606	-4,550	-56
Chrome books/lpads	0	0	0	0	0
Student Council	0	0	0	0	0
Lego Mindstorm	0	0	0	-2,000	2,000
Bitsbox	0	0	0	0	0
Music Dept.	0	0	0	0	0
Buddy Bench			0	0	0
Intermediate Ski Trip	0	0	0	0	0
	8,680	14,710	-6,030	-11,670	5,640
<b>RECOGNITION</b>					
Staff Appreciation	0	180	-180	-1,000	820
PAC Volunteer Appreciation	0	0	0	-250	250
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0
	0	1,205	-1,205	-2,275	1,070

<b>COMMUNITY OUTREACH</b>					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	0	0	0	0
Family Skate	0	0	0	0	0
	0	0	0	0	0
<b>PAC OPERATIONS</b>					
Meetings	0	0	0	-200	200
Admin	0	16	-16	-350	334
Other - PY Grade 5 cookies	0	290	-290	0	-290
	0	306	-306	-550	244
<b>Income (Deficit)</b>	12,608	16,297	-3,689	-8,195	4,506
<b>Note: Hot lunch revenue includes \$46.50 received for payment for prior year and \$74.50 refunded for unearned prior year revenue.</b>					
<b>Unearned revenue (Net HL Revenue received in prior year that was carried</b>	1,272	???			

**Discussion (>\$100 difference)**

Purdy's made more than budgeted

Further expense of Ditto's payment and Art Card income in January.

One bottle drive to date, second one?

No gift card fundraiser this year.

Artist was \$300 more than budgeted.

No virtual field trips to date.

No Lego Mindstorm to date.

Spring break and year end appreciation to come.

Year end appreciation?

Nothing to date.

Combined with other. No discussion