

Chute Lake Elementary School Parent Advisory Council					
As of March 31, 2021	2020/2021 Actual			2020/2021 Budget	Variance
	Income	Expense	Net Income (Expense)		
FUNDRAISING					
Hot Lunch	47	76	-30	0	-30
Family Photo	900	0	900	900	0
Dance	0	0	0	0	0
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	0	0
Purdy's	2,607	0	2,607	2,000	607
CLE Apparel	0	0	0	0	0
Art Cards	0	0	0	2,300	-2,300
Mabels Labels	106	0	106	100	6
Cobbs Bread	0	0	0	0	0
Bottle drive/account	268	0	268	500	-232
Save on GC	0	0	0	500	-500
	3,928	76	3,852	6,300	-2,448
ENRICHMENT					
Direct Access Grant	8,680	0	8,680	8,680	0
Artist in Residence	0	3,802	-3,802	-3,500	-302
Virtual Fieldtrips	0	0	0	-4,000	4,000
Field trips and Bussing	0	2	-2	0	-2
Voices	0	0	0	0	0
Teacher/Library Allocation	0	6,300	-6,300	-6,300	0
Outdoor Cart and Toys	0	4,606	-4,606	-4,550	-56
Chrome books/lpads	0	0	0	0	0
Student Council	0	0	0	0	0
Lego Mindstorm	0	0	0	-2,000	2,000
Bitsbox	0	0	0	0	0
Music Dept.	0	0	0	0	0
Buddy Bench			0	0	0
Intermediate Ski Trip	0	0	0	0	0
	8,680	14,710	-6,030	-11,670	5,640
RECOGNITION					
Staff Appreciation	0	180	-180	-1,000	820
PAC Volunteer Appreciation	0	0	0	-250	250
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0
	0	1,205	-1,205	-2,275	1,070

COMMUNITY OUTREACH					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	0	0	0	0
Family Skate	0	0	0	0	0
	0	0	0	0	0
PAC OPERATIONS					
Meetings	0	0	0	-200	200
Admin	0	22	-22	-350	328
Other - PY Grade 5 cookies	0	290	-290	0	-290
	0	312	-312	-550	238
Income (Deficit)	12,608	16,303	-3,695	-8,195	4,500
Note: Hot lunch revenue includes \$46.50 received for payment for prior year and \$74.50 refunded for unearned prior year revenue.					
Unearned revenue (Net HL Revenue received in prior year that was carried	1,272	???			

Discussion (>\$100 difference)

Purdy's made more than budgeted

Further expense of Ditto's payment and Art Card income in January.

One bottle drive to date, second one?

No gift card fundraiser this year.

Artist was \$300 more than budgeted.

No virtual field trips to date.

No Lego Mindstorm to date.

Spring break and year end appreciation to come.

Year end appreciation?

Nothing to date.

Combined with other. No discussion