



## Chute Lake Elementary School Parent Advisory Council

As of May 31, 2021

2020/2021 Actual

	Income	Expense	Net Income (Expense)	2020/2021 Budget	Variance
<b>FUNDRAISING</b>					
Hot Lunch	0	75	-75	0	-75
Family Photo	900	0	900	900	0
Dance	0	0	0	0	0
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	0	0
Purdy's	2,868	0	2,868	2,000	868
CLE Apparel	0	0	0	0	0
Art Cards	2,769	0	2,769	2,300	469
Mabels Labels	106	0	106	100	6
Plant Fundraiser	2,294	1,611	683	0	683
Bottle drive/account	669	0	669	500	169
Save on GC	0	0	0	500	-500
	9,606	1,686	7,920	6,300	1,620
<b>ENRICHMENT</b>					
Direct Access Grant	8,680	0	8,680	8,680	0
Artist in Residence	0	3,802	-3,802	-3,500	-302
Virtual Fieldtrips	0	0	0	-4,000	4,000
Field trips and Bussing	0	2	-2	0	-2
Voices	0	0	0	0	0
Teacher/Library Allocation	0	6,300	-6,300	-6,300	0
Outdoor Cart and Toys	0	4,606	-4,606	-4,550	-56
Chrome books/lpads	0	0	0	0	0
Student Council	0	0	0	0	0
Lego Mindstorm	0	0	0	-2,000	2,000
Bitsbox	0	0	0	0	0
Music Dept.	0	0	0	0	0
Buddy Bench	0	0	0	0	0
Intermediate Ski Trip	0	0	0	0	0
	8,680	14,710	-6,030	-11,670	5,640

<b>RECOGNITION</b>					
Staff Appreciation	0	261	-261	-1,000	739
PAC Volunteer Appreciation	0	46	-46	-250	204
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0
	0	1,332	-1,332	-2,275	943
<b>COMMUNITY OUTREACH</b>					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	0	0	0	0
Family Skate	0	0	0	0	0
	0	0	0	0	0
<b>PAC OPERATIONS</b>					
Meetings	0	0	0	-200	200
Admin	0	26	-26	-350	324
Other - PY Grade 5 cookies	0	290	-290	0	-290
	0	316	-316	-550	234
<b>Income (Deficit)</b>	18,286	18,044	242	-8,195	8,437