

Chute Lake Elementary School Parent Advisory Council					
As of October 31, 2020	2020/2021 Actual			2020/2021 Budget	Variance
	Income	Expense	Net Income (Expense)		
FUNDRAISING					
Hot Lunch	47	76	-30	0	-30
Family Photo	0	0	0	900	-900
Dance	0	0	0	0	0
Winter Market	0	0	0	0	0
Spring Carnival	0	0	0	0	0
Purdy's	0	0	0	2,000	-2,000
CLE Apparel	0	0	0	0	0
Art Cards			0	2,300	-2,300
Mabels Labels	106	0	106	100	6
Cobbs Bread	0	0	0	0	0
Bottle drive/account	0	0	0	500	-500
Save on GC	0	0	0	500	-500
	153	76	77	6,300	-6,223
ENRICHMENT					
Direct Access Grant	8,680	0	8,680	8,680	0
Artist in Residence	0	0	0	-3,500	3,500
Virtual Fieldtrips	0	0	0	-4,000	4,000
Field trips and Bussing	0	0	0	0	0
Voices	0	0	0	0	0
Teacher/Library Allocation	0	0	0	-6,300	6,300
Outdoor Cart and Toys	0	0	0	-4,550	4,550
Chrome books/lpads	0	0	0	0	0
Student Council	0	0	0	0	0
Lego Mindstorm	0	0	0	-2,000	2,000
Bitsbox	0	0	0	0	0
Music Dept.	0	0	0	0	0
Buddy Bench			0	0	0
Intermediate Ski Trip	0	0	0	0	0
	8,680	0	8,680	-11,670	20,350
RECOGNITION					
Staff Appreciation	0	150	-150	-1,000	850
PAC Volunteer Appreciation	0	0	0	-250	250
COBSS (Scholarship)	0	1,025	-1,025	-1,025	0
	0	1,175	-1,175	-2,275	1,100

COMMUNITY OUTREACH					
Welcome back coffee	0	0	0	0	0
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	0	0	0	0
Family Skate	0	0	0	0	0
	0	0	0	0	0
PAC OPERATIONS					
Meetings	0	0	0	-200	200
Admin	0	8	-8	-350	342
Other	0	0	0	0	0
	0	8	-8	-550	542
Income (Deficit)	8,833	1,259	7,574	-8,195	15,769
Note: Hot lunch revenue includes \$46.50 received for payment for prior year and \$74.50 refunded for unearned prior year revenue.					
Unearned revenue (Net HL Revenue received in prior year that was carried forward to CY)	1,272				