



## Chute Lake Elementary School Parent Advisory Council

As of August 31, 2020	2019/2020 Actual				
	Income	Expense	Net Income (Expense)	2019/2020 Budget	Variance
<b>FUNDRAISING</b>					
Hot Lunch	63,973	47,919	16,055	20,000	(3,945)
Family Photo	800	0	800	1,200	(400)
Dance	3,787	819	2,968	800	2,168
Winter Market	3,193	120	3,074	600	2,474
Spring Carnival	0	0	0	6,000	(6,000)
Purdy's	460	0	460	1,000	(540)
CLE Apparel	0	0	0	200	(200)
Mabels Labels	103	0	103	50	53
Cobbs Bread	0	0	0	50	(50)
Bottle drive/account	0	0	0	1,500	(1,500)
Save on GC	0	0	0	500	(500)
	72,317	48,858	23,460	31,900	(8,440)
<b>ENRICHMENT</b>					
Direct Access Grant	9,640	0	9,640	9,640	0
Artist in Residence	0	0	0	0	0
Virtual Fieldtrips	0	600	(600)	(2,800)	2,200
Field trips and Bussing	0	7,000	(7,000)	(10,000)	3,000
Voices	0	2,080	(2,080)	(2,550)	470
Teacher/Library Allocation	0	6,000	(6,000)	(6,000)	0
Outdoor Cart and Toys	0	977	(977)	(1,000)	23
Chrome books/Ipads	0	15,600	(15,600)	(15,600)	0
Student Council	0	500	(500)	(500)	0
Lego Mindstorm	0	2,000	(2,000)	(2,000)	0
Bitsbox	0	0	0	(200)	200
Music Dept.	0	4,500	(4,500)	(4,500)	0
Intermediate Ski Trip	0	1,000	(1,000)	(1,000)	0



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	9,640	40,257	(30,617)	(36,510)	5,893
<b>RECOGNITION</b>					
Staff Appreciation	0	555	(555)	(1,000)	445
PAC Volunteer Appreciation	0	102	(102)	(600)	498
COBSS (Scholarship)	0	1,025	(1,025)	(1,025)	0
	0	1,682	(1,682)	(2,625)	943
<b>COMMUNITY OUTREACH</b>					
Welcome back coffee	0	0	0	(200)	200
Morning coffees	0	67	(67)	0	(67)
Welcome back BBQ	0	867	(867)	(850)	(17)
Family Skate	386	386	0	0	0
Canyon Falls Allocation	0	1,260	(1,260)	(1,260)	0
Canyon Falls Donation	0	1,000	(1,000)	(1,000)	0
	386	3,580	(3,194)	(3,310)	116
<b>PAC OPERATIONS</b>					
Meetings	0	0	0	(200)	200
Admin	0	353	(353)	(350)	(3)
Other	1	60	(59)	0	(59)
	1	413	(412)	(550)	138
<b>Income (Deficit)</b>	<b>82,343</b>	<b>94,789</b>	<b>(12,445)</b>	<b>(11,095)</b>	<b>(1,350)</b>



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	<b>Income</b>	<b>Expense</b>	<b>Net Income (Expense)</b>	<b>2019/2020 Budget</b>	<b>Variance</b>
<b>Unearned revenue (HL revenue paid and in HL family account)</b>	1,203				