



**Chute Lake
Elementary School
Parent Advisory
Council**

2020/2021 Proposed General Account Budget	
Reconciled bank balance, August 31, 2020	\$41,662
FUNDRAISING	
Hot Lunch	0
Family Photo (36 sessions at \$25)	900
Dance	0
Crafters Fair	0
Spring Carnival	0
Purdy's	2,000
Art Cards (\$5K income less \$2.7K printing)	2,300
Mabels Labels	50
Cobbs Bread	0
Bottle drive/account	500
Gift Card Fundraiser	500
Projected Revenue	6,250
ENRICHMENT	
Virtual Fieldtrips	4,000
Scream	0
Teacher/Library Allocation (20 x \$300, +library)	6,300
Chrome books/lpads	0
Student Council	0
Intermediate Ski Trip	0



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	10,300
RECOGNITION	
Staff Appreciation Lunch	1,000
PAC Volunteer Appreciation	250
COBSS (Scholarship)	1,025
	2,275
COMMUNITY OUTREACH	
Welcome back coffee	0
Morning coffees	0
Welcome back BBQ	0
Family Skate	0
	0
PAC OPERATIONS	
Meetings	200
Admin - HL website renewal, etc	350
	550
Proposed Expenses	13,125
Proposed Income (Deficit)	(6,875)
Retained bank balance at year end	34,787