



**Chute Lake Elementary
School Parent Advisory
Council**

November 24, 2019	2019/2020 Actual				
	Income	Expense	Net Income (Expense)	2019/2020 Budget	Variance
FUNDRAISING					
Hot Lunch	31,777	16,082	15,695	20,000	(4,305)
Family Photo	775	0	775	1,200	(425)
Dance	3,787	819	2,968	800	2,168
Winter Market	1,280	0	1,280	600	680
Spring Carnival	0	0	0	6,000	(6,000)
Purdy's	0	0	0	1,000	(1,000)
CLE Apparel	0	0	0	200	(200)
Mabels Labels	53	0	53	50	3
Cobbs Bread	0	0	0	50	(50)
Bottle drive/account	0	0	0	1,500	(1,500)
Save on GC	0	0	0	500	(500)
	37,672	16,901	20,770	31,900	(11,130)
ENRICHMENT					
Direct Access Grant	9,640	0	9,640	9,640	0
Artist in Residence	0	0	0	0	0
Virtual Fieldtrips	0	0	0	(2,800)	2,800
Field trips and Bussing	0	5,000	(5,000)	(10,000)	5,000
Scream	0	0	0	(2,550)	2,550
Teacher/Library Allocation	0	6,000	(6,000)	(6,000)	0
Outdoor Cart and Toys	0	0	0	(1,000)	1,000
Chrome books/Ipads	0	0	0	(15,600)	15,600
Student Council	0	0	0	(500)	500
Lego Mindstorm	0	0	0	(2,000)	2,000
Bitsbox	0	0	0	(200)	200
Music Dept.	0	0	0	(4,500)	4,500
Intermediate Ski Trip	0	0	0	(1,000)	1,000



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	Income	Expense	Net Income (Expense)	2019/2020 Budget	Variance
	9,640	11,000	(1,360)	(36,510)	35,150
RECOGNITION					
Staff Appreciation	0	0	0	(1,000)	1,000
PAC Volunteer Appreciation	0	102	(102)	(600)	498
COBSS (Scholarship)	0	1,025	(1,025)	(1,025)	0
	0	1,127	(1,127)	(2,625)	1,498
COMMUNITY OUTREACH					
Welcome back coffee	0	0	0	(200)	200
Morning coffees	0	0	0	0	0
Welcome back BBQ	0	867	(867)	(850)	(17)
Family Skate	0	386	(386)	0	(386)
Canyon Falls Allocation	0	0	0	(1,260)	1,260
Canyon Falls Donation	0	0	0	(1,000)	1,000
	0	1,253	(1,253)	(3,310)	2,057
Meetings	0	0	0	(200)	200
Admin	1	8	(8)	(350)	343
Paypal fees	0	1,171	(1,171)		(1,171)
Grade 5/6 fundraising	0	0	0	0	0
Other	0	50	(50)	0	(50)
	1	1,229	(1,228)	(550)	543
Income (Deficit)	47,313	31,510	15,803	(11,095)	28,119