



Chute Lake Elementary School Parent Advisory Council

2019/2020 Proposed Budget	
Reconciled bank balance, July 31, 2019	53,506
FUNDRAISING	
Hot Lunch	20,000
Family Photo	1,200
Dance	800
Crafters Fair	600
Spring Carnival	6,000
Purdy's	1,000
CLE Apparel	200
Mabels Labels	50
Cobbs Bread	50
Bottle drive/account	1,500
Save on GC	500
Direct Access Grant	11,740
Projected Revenue	43,640
ENRICHMENT	
Artist in Residence	0
Virtual Fieldtrips	2,800
Field trips and Bussing	10,000
Scream	2,550
Teacher/Library Allocation	6,000
Outdoor cart/toys	1,000
Chrome books/lpads	15,600
Student Council	500
Lego Mindstorm	4,000



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Bitsbox	200
Music Dept.	4,500
Grade 6 ski trip	0
	47,150
RECOGNITION	
Staff Appreciation Lunch	1,000
PAC Volunteer Appreciation	600
COBSS (Scholarship)	1,025
	2,625
COMMUNITY OUTREACH	
Welcome back coffee	200
Morning coffees	0
Welcome back BBQ	850
Family Skate	0
Canyon Falls Allocation	1,260
Canyon Falls Donation	1,000
	3,310
PAC OPERATIONS	
Meetings	200
Admin - HL website renewal, etc	350
	550
Proposed Expenses	53,635
Proposed Income (Deficit)	(9,995)
Retained bank balance at year end	43,511